

# ROAD DEPARTMENT FY 2016/2017 BUDGET

## Expenditures

## Revenues

Road & Bridge Maintenance	\$3,881,000
Equipment Operations	\$1,638,300
New Equipment	\$ 394,000
New Construction	\$1,023,520
Administration & Engineering	\$ 601,100

Road Use Taxes	\$3,835,308
Federal & State	\$ 480,000
Miscellaneous	\$ 11,100
Rural Service Basic	\$2,341,961
Beginning Balance	\$1,254,573

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Total \$7,537,920

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Total \$7,922,942